

Governor's Capital Budget - Appropriations and Allocations (by department)

FY2008 Governor Amended

Agency	Project Title	General Funds	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Administration								
	Microsoft Directory and Messaging Project Phase 2	0	0	0	0	0	856,000	856,000
	Information Technology Systems Security	0	0	0	0	0	4,400,000	4,400,000
	Public Building Fund Facilities Deferred Maintenance	0	0	0	0	0	2,500,000	2,500,000
	License Plates, Tabs, and Manuals	0	0	0	0	0	650,000	650,000
	Credit Card Compliance	0	0	0	0	0	124,000	124,000
	Alaska Public Offices Commission Electronic Filing - Programming and Development	350,000	0	0	0	0	0	350,000
	Division of Motor Vehicles Disk Storage	0	0	0	0	0	150,000	150,000
	State of Alaska Telecommunications System (SATS)/Alaska Land Mobile Radio (ALMR) Build Out and Support Projects	0	0	0	0	14,117,215	0	14,117,215
Department of Administration Subtotal		350,000	0	0	0	14,117,215	8,680,000	23,147,215
Department of Commerce, Community, and Economic Development								
	Alaska Energy Authority Energy Projects	0	1,200,000	0	0	30,000,000	500,000	31,700,000
	Community Block Grants	0	70,000	0	0	6,030,000	0	6,100,000
	Community Development Grants	0	600,000	0	0	9,750,000	1,300,000	11,650,000
	Kodiak Launch Complex Infrastructure	0	0	0	0	0	15,000,000	15,000,000
	Manufacturing Extension Program	0	0	0	0	806,401	806,401	1,612,802
	Language Section: Electrical Emergencies	240,000	0	0	0	0	90,000	330,000
	Language Section: NPR-A Impact Grant Program	0	0	0	0	13,000,000	0	13,000,000
	Alaska Energy Authority - Napakiak-Bethel Intertie Right-of-Way and Site Control	84,000	0	0	0	0	0	84,000
	Alaska Energy Authority - Swan Lake-Lake Tyee Intertie	0	0	0	0	0	28,000,000	28,000,000
	Morris Thompson Cultural and Visitor Center - Construction	3,000,000	0	0	0	0	0	3,000,000
	Data Security and Encryption Information Technology Project	0	0	0	0	0	200,000	200,000
Department of Commerce, Community, and Economic Development Subtotal		3,324,000	1,870,000	0	0	59,586,401	45,896,401	110,676,802
Department of Education and Early Development								
	Russian Mission K-12 School Replacement	5,082,761	0	0	0	0	0	5,082,761
	Bethel Regional High School Renovation, Phase 2	4,458,824	0	0	0	0	0	4,458,824
	Arctic Village K-12 Replacement Completion	3,276,004	0	0	0	0	0	3,276,004
	Howard Valentine K-12 School Replacement Completion, Coffman Cove	1,923,207	0	0	0	0	0	1,923,207

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Department of Education and Early Development									
	D.R. Kiunya Memorial School Improvement, Kongiganak	AP	5,645,676	0	0	0	0	5,645,676	
	Fort Yukon Gym Renovation Completion	AP	1,442,554	0	0	0	0	1,442,554	
	Kilbuck Elementary Replacement School, Bethel	AP	6,152,451	0	0	0	0	6,152,451	
	Department of Education and Early Development Subtotal		27,981,477	0	0	0	0	27,981,477	
Department of Environmental Conservation									
	Water and Wastewater Infrastructure Projects	AP	9,092,755	15,235,999	0	0	55,708,001	500,000	80,536,755
	Anchorage	AL	3,060,000	0	0	0	0	0	3,060,000
	Beaver	AL	0	205,190	0	0	615,569	0	820,759
	Bethel	AL	0	1,898,806	0	0	5,696,418	0	7,595,224
	Brevig Mission	AL	0	17,500	0	0	52,500	0	70,000
	Chignik Bay	AL	0	140,250	0	0	420,750	0	561,000
	Deering	AL	0	41,850	0	0	125,550	0	167,400
	Dillingham	AL	0	397,323	0	0	1,191,968	0	1,589,291
	Ekwok	AL	0	47,860	0	0	143,580	0	191,440
	Elim	AL	0	9,938	0	0	29,813	0	39,751
	Galena	AL	0	360,500	0	0	1,081,500	0	1,442,000
	Gulkana	AL	0	422,500	0	0	1,267,500	0	1,690,000
	Homer	AL	1,310,160	0	0	0	0	0	1,310,160
	Hughes	AL	0	457,403	0	0	1,372,210	0	1,829,613
	Juneau	AL	1,153,600	0	0	0	0	0	1,153,600
	Kenai	AL	0	162,236	0	0	486,709	0	648,945
	Kotzebue	AL	0	1,810,898	0	0	5,432,695	0	7,243,593
	Moose Pass	AL	0	20,250	0	0	60,750	0	81,000
	Mountain Village	AL	0	271,118	0	0	813,355	0	1,084,473
	Napakiak	AL	0	240,872	0	0	722,617	0	963,489
	Napaskiak	AL	0	516,526	0	0	1,549,578	0	2,066,104
	Nome	AL	0	272,435	0	0	817,305	0	1,089,740
	North Pole	AL	2,067,210	0	0	0	0	0	2,067,210
	Ouzinkie	AL	0	439,250	0	0	1,317,750	0	1,757,000
	Palmer	AL	1,035,000	0	0	0	0	0	1,035,000

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Department of Environmental Conservation								
Sitka	AL	466,785	0	0	0	0	0	466,785
South Naknek	AL	0	452,484	0	0	1,357,452	0	1,809,936
Thorne Bay	AL	0	81,675	0	0	245,025	0	326,700
Statewide Village Safe Water Three Year Federal Funding List Projects	AL	0	6,969,135	0	0	20,907,407	0	27,876,542
Statewide Alaska Native Tribal Health Consortium (ANTHC) and Denali Commission Funding	AL	0	0	0	0	10,000,000	500,000	10,500,000
Environmental Monitoring and Assessment of Surface Waters	AP	0	0	0	0	500,000	0	500,000
Department of Environmental Conservation Subtotal		9,092,755	15,235,999	0	0	56,208,001	500,000	81,036,755
Department of Fish and Game								
Language: Sport Fisheries Hatchery Construction Investment Earnings	AP	0	0	0	0	0	3,300,000	3,300,000
Sport Fisheries and Recreational Boating Access	AP	0	0	0	0	2,100,000	700,000	2,800,000
Mendenhall Wetlands State Game Refuge Lands Conservation	AP	0	0	0	0	916,700	336,800	1,253,500
Statewide Deferred Maintenance, Repair, Upgrades, and Equipment	AP	1,000,000	0	0	0	0	0	1,000,000
Department of Fish and Game Subtotal		1,000,000	0	0	0	3,016,700	4,336,800	8,353,500
Office of the Governor								
Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)	AP	0	0	0	0	0	100,000	100,000
Pacific Coastal Salmon Recovery Fund	AP	0	0	0	0	22,000,000	0	22,000,000
Office of the Governor Subtotal		0	0	0	0	22,000,000	100,000	22,100,000
Department of Health and Social Services								
Medicaid Management Information System Completion	AP	0	1,204,100	0	0	10,836,800	0	12,040,900
Deferred Maintenance, Renovation, Repair and Equipment	AP	515,000	235,000	0	0	150,000	0	900,000
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	0	1,200,000	0	0	1,200,000
Safety and Support Equipment for Probation Officers, Social Workers, and Pioneer Home Residents and Staff	AP	387,737	107,663	0	0	245,400	0	740,800
Eligibility Information System Maintenance	AP	103,200	154,800	0	0	154,800	0	412,800
Evaluate Eligibility Information System Alternatives	AP	165,600	248,400	0	0	248,400	0	662,400

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Department of Health and Social Services									
	Mandatory Statewide Automated Child Welfare Information and Billing System Improvements	AP	0	750,000	0	0	750,000	0	1,500,000
	MH Southcentral Foundation Eklutna Residential Psychiatric Treatment Center - Match for Bring the Kids Home	AP	0	0	7,000,000	0	0	0	7,000,000
	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	AP	0	425,000	0	0	0	0	425,000
	Pioneer Home Flooring Replacement	AP	471,400	0	0	0	0	0	471,400
	Pioneer Homes Storage Facilities Construction	AP	648,000	0	0	0	0	0	648,000
	MH Cost Share Match for Bring the Kids Home	AP	0	0	1,000,000	0	0	0	1,000,000
	MH Treatment and Recovery Based Special Needs Housing	AP	0	0	250,000	250,000	0	250,000	750,000
	MH Home Modification and Upgrades to Retain Housing	AP	0	0	0	0	250,000	250,000	250,000
	MH Deferred Maintenance and Americans with Disabilities Act Improvement Grants to Service Providers and for Trust Beneficiaries	AP	0	0	2,000,000	0	0	0	2,000,000
	MH Essential Program Equipment	AP	0	0	350,000	0	0	0	350,000
Department of Health and Social Services Subtotal			2,290,937	3,124,963	10,600,000	1,450,000	12,385,400	500,000	30,351,300
Department of Labor and Workforce Development									
	AVTEC Distance Training Network	AP	0	329,000	0	0	750,000	0	1,079,000
	King Career and Hutchison Career Center Construction Academy	AP	2,000,000	0	0	0	0	0	2,000,000
Department of Labor and Workforce Development Subtotal			2,000,000	329,000	0	0	750,000	0	3,079,000
Department of Military and Veterans Affairs									
	Army Guard Facilities Projects	AP	0	750,000	0	0	750,000	0	1,500,000
	Anchorage Readiness Center Security Compliance	AP	0	50,000	0	0	250,000	0	300,000
	Military Youth Academy Deferred Maintenance, Renewal and Replacement	AP	1,000,000	0	0	0	0	0	1,000,000
	State Homeland Security Grant Program	AP	0	0	0	0	9,500,000	0	9,500,000
	National Guard Counterdrug Support Program	AP	0	0	0	0	100,000	0	100,000
	Compliance Cleanup Site Restoration	AP	0	0	0	0	5,000,000	0	5,000,000
Department of Military and Veterans Affairs Subtotal			1,000,000	800,000	0	0	15,600,000	0	17,400,000
Department of Natural Resources									
	Statewide Digital Mapping Initiative Phase 2	AP	2,000,000	0	0	0	4,000,000	0	6,000,000

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Department of Natural Resources									
	National Historic Preservation Fund Federal Grant Program	AP	0	50,000	0	0	1,050,000	0	1,100,000
	South Denali State Park Planning and Design - Phase 1	AP	0	0	0	0	1,000,000	0	1,000,000
	Federal and Local Government Funded Forest Resource and Fire Program Projects	AP	0	0	0	0	1,500,000	1,300,000	2,800,000
	Alaska Cadastral Project	AP	0	0	0	0	250,000	0	250,000
	Land Sales for New Subdivision Development	AP	0	0	0	0	0	1,000,000	1,000,000
	Remote Recreational Cabins Survey and Appraisals	AP	0	0	0	0	0	618,200	618,200
	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	0	3,525,000	0	3,525,000
	Cooperative Water Resource Programs	AP	0	0	0	0	0	545,000	545,000
	AK Coastal Management Federal Pass Through Grants	AP	0	0	0	0	1,360,000	0	1,360,000
	Coastal Impact Assistance Federal Program (CIAP)	AP	0	0	0	0	3,000,000	0	3,000,000
	Potter Marsh Boardwalk Improvements Phase 3	AP	0	0	0	0	0	1,500,000	1,500,000
	Alaska Boating Safety Program	AP	0	0	0	0	1,000,000	200,000	1,200,000
	Land and Water Conservation Fund Federal Grants	AP	0	0	0	0	1,250,000	0	1,250,000
	National Recreational Trails Federal Program	AP	0	0	0	0	850,000	0	850,000
	Snowmobile Trail Development and Program Grants	AP	0	0	0	0	0	200,000	200,000
	Forest Legacy Federal Grant Program	AP	0	0	0	0	50,000	0	50,000
	Coastal Wetlands Federal Grant	AP	0	0	0	0	1,000,000	0	1,000,000
	Recorder's Office - Digital Integration Wrap-up (Records for 1979-1990)	AP	0	0	0	0	0	400,000	400,000
	Mental Health Trust Land Development	AP	0	0	0	0	0	650,000	650,000
	Mental Health Trust Land Facilities Maintenance	AP	0	0	0	0	0	350,000	350,000
	Petroleum Systems Integrity Office Contracts	AP	500,000	0	0	0	0	0	500,000
	Oil and Gas Royalty Settlement Agreements Reopener Arbitration	AP	500,000	0	0	0	0	0	500,000
	Unified Permitting Process Phase 4	AP	800,000	0	0	0	0	0	800,000
	State Park Emergency Repairs	AP	400,000	0	0	0	0	0	400,000
	BLM 2009 - State Support for Public Access Issues	AP	300,000	0	0	0	0	0	300,000
	Airborne Geophysical and Geological Mineral Inventory	AP	850,000	0	0	0	0	0	850,000
	Interior Alaska (Tanana Valley) Timber Inventory Update - Phase 2	AP	250,000	0	0	0	0	0	250,000
	Alaska Energy Inventory	AP	500,000	0	0	0	0	0	500,000
	Gas Pipeline Corridor Geologic Hazards and Resources - Phase 2	AP	600,000	0	0	0	0	0	600,000
	DNR Fairbanks Office Building Repairs and System Upgrades	AP	300,000	0	0	0	0	0	300,000
	State Parks Deferred Maintenance	AP	1,000,000	0	0	0	0	0	1,000,000

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Department of Natural Resources									
	State Parks Maintenance Projects	AP	880,000	0	0	0	0	880,000	
	Nancy Lake Campground Rehabilitation Phase 3	AL	350,000	0	0	0	0	350,000	
	Harding Lake Campground Rehabilitation Phase 3	AL	230,000	0	0	0	0	230,000	
	Johnson Lake State Recreation Site Campground Rehabilitation Phase 2	AL	300,000	0	0	0	0	300,000	
	Juneau Support Abatement Phase 2 - Mental Health Trust Settlement	AP	725,000	0	0	0	0	725,000	
Department of Natural Resources Subtotal			9,605,000	50,000	0	0	19,835,000	6,763,200	36,253,200
Department of Public Safety									
	APSIN Redesign, Year 2 of 3-Year Plan	AP	2,000,000	0	0	1,000,000	0	3,000,000	
	Rural Law Enforcement Training and Equipment	AP	0	0	0	2,000,000	0	2,000,000	
	Marine Fisheries Patrol Improvements	AP	0	0	0	1,750,000	0	1,750,000	
	Village Public Safety Officers for Rural Bootlegging Prevention and Enforcement	AP	0	0	0	2,000,000	0	2,000,000	
	Marine Fisheries Joint Patrol Helicopter	AP	0	0	0	500,000	0	500,000	
	Aircraft and Vessel Repair and Maintenance	AP	900,000	0	0	0	0	900,000	
	Law Enforcement Equipment Replacement (AST & AWT)	AP	500,000	0	0	0	0	500,000	
Department of Public Safety Subtotal			3,400,000	0	0	7,250,000	0	10,650,000	
Department of Revenue									
	Child Support Services Computer Replacement Project - Phase 3	AP	0	0	0	134,640	69,360	204,000	
	Permanent Fund Dividend Computer Replacement Project- Phase 3	AP	0	0	0	0	117,000	117,000	
	Department Database Imaging System and Infrastructure Upgrade with Disaster Recovery	AP	217,500	0	0	0	217,500	435,000	
	Permanent Fund Dividend Payment System Replacement	AP	0	0	0	0	425,000	425,000	
	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing	AP	0	0	0	6,800,000	0	6,800,000	
	AHFC Supplemental Housing Development Program	AP	0	0	0	6,000,000	0	6,000,000	
	AHFC Low Income Weatherization	AP	0	0	0	6,000,000	1,800,000	7,800,000	
	AHFC Senior Citizens Housing Development Program	AP	0	0	0	5,777,600	0	5,777,600	
	AHFC Housing and Urban Development Federal HOME Grant	AP	0	0	0	750,000	3,375,000	4,125,000	
	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	0	3,500,000	3,500,000	
	AHFC Federal and Other Competitive Grants	AP	0	0	0	1,000,000	3,000,000	4,000,000	

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Department of Revenue								
	AHFC Competitive Grants for Public Housing	AP	0	0	250,000	750,000	0	1,000,000
	AHFC Energy Efficiency Monitoring Research	AP	0	0	1,000,000	0	0	1,000,000
	AHFC State Energy Program Special Projects	AP	0	0	30,000	360,000	0	390,000
	AHFC Statewide Project Improvements	AP	0	0	2,000,000	0	0	2,000,000
	AHFC Facility Management Monitoring Project	AP	0	0	250,000	0	0	250,000
	AHFC Denali Commission Projects	AP	0	0	0	10,000,000	0	10,000,000
	AHFC Homeless Assistance Program	AP	0	0	1,000,000	0	500,000	1,500,000
	AHFC Beneficiary and Special Needs Housing	AP	0	0	1,750,000	0	0	1,750,000
	AHFC Emergency Assistance Grants for Mental Health Trust Beneficiaries	AP	0	0	0	0	200,000	200,000
	AHFC Loussac Manor Renovation and Replacement	AP	0	0	2,336,000	0	0	2,336,000
	AHFC Mat-Su Prison	AP	0	0	0	0	30,000,000	30,000,000
	Department of Revenue Subtotal		217,500	0	34,943,600	22,919,640	31,528,860	89,609,600
Department of Transportation and Public Facilities								
	Corps of Engineers - Harbor Program	AP	0	2,600,000	0	0	0	2,600,000
	Airport Deferred Maintenance	AP	750,000	0	0	0	0	750,000
	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	AP	13,444,500	0	0	0	0	13,444,500
	Americans with Disabilities Act Compliance Projects	AP	100,000	0	0	0	0	100,000
	Harbor Program Development	AP	0	200,000	0	0	0	200,000
	Capital Improvement Program Equipment Replacement	AP	0	0	0	0	1,500,000	1,500,000
	Community Harbor Deferred Maintenance and Transfer Program	AP	3,300,000	0	0	0	0	3,300,000
	Coordinated Transportation and Vehicles	AP	0	0	0	0	300,000	300,000
	Dalton Highway Including Surfacing Materials	AP	9,000,000	0	0	0	0	9,000,000
	Facilities Deferred Maintenance and Critical Repairs	AP	2,000,000	0	0	0	0	2,000,000
	Fuel Storage Tank Spill Prevention and Tank Replacement	AP	1,750,000	0	0	0	0	1,750,000
	Harbor Deferred Maintenance	AP	500,000	0	0	0	0	500,000
	Highway Deferred Maintenance	AP	3,000,000	0	0	0	0	3,000,000
	MSCVE Weigh Station Maintenance and Repair	AP	300,000	0	0	0	0	300,000
	State Equipment Fleet Replacement	AP	0	0	0	0	15,000,000	15,000,000
	Statewide: Rural Airport Safety Improvements	AP	3,000,000	0	0	0	0	3,000,000

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Department of Transportation and Public Facilities								
	Surfacing Materials	AP	1,250,000	0	0	0	0	1,250,000
	Statewide Federal Programs	AP	100,000	56,638,000	0	0	55,230,000	123,968,000
	Advanced Project Definition for Denali Commission	AL	100,000	0	0	0	0	100,000
	Commercial Motor Vehicle Safety, Infrastructure Protection and Security	AL	0	0	0	0	3,030,000	3,030,000
	Commercial Vehicle Enforcement Program	AL	0	0	0	0	1,200,000	1,200,000
	Cooperative Reimbursable Projects	AL	0	0	0	0	1,500,000	13,500,000
	Federal-Aid Aviation State Match	AL	0	15,000,000	0	0	0	15,000,000
	Federal-Aid Highway State Match	AL	0	40,000,000	0	0	0	40,000,000
	Other Federal Program Match	AL	0	1,638,000	0	0	0	1,638,000
	Federal Contingency Projects	AL	0	0	0	0	15,000,000	15,000,000
	Federal Emergency Projects	AL	0	0	0	0	10,000,000	10,000,000
	Federal Transit Administration Grants	AL	0	0	0	0	9,000,000	9,000,000
	Highway Safety Grants Program	AL	0	0	0	0	3,000,000	3,000,000
	Statewide Safety Program	AL	0	0	0	0	12,500,000	12,500,000
	Airport Improvement Program	AP	0	0	0	0	152,040,500	181,383,481
	Akiachak: Airport Relocation	AL	0	0	0	0	10,500,000	10,500,000
	Alakanuk: Airport Relocation	AL	0	0	0	0	2,467,500	2,467,500
	Allakaket: Airport Improvements	AL	0	0	0	0	400,000	400,000
	Angoon: Airport Environmental Impact Statement	AL	0	0	0	0	1,000,000	1,000,000
	Delete: Atka: Airport Extension and Resurfacing	AL	0	0	0	0	0	0
	Bethel: Airport Parallel Runway and Other Improvements	AL	0	0	0	0	3,000,000	3,000,000
	Central Region: Snow Removal Equipment	AL	0	0	0	0	1,000,000	1,000,000
	Chefornak: Airport Relocation	AL	0	0	0	0	2,000,000	2,000,000
	Cold Bay: Terminal Master Plan	AL	0	0	0	0	300,000	300,000
	Cordova: Airport Apron, Taxiway, and General Aviation Improvements	AL	0	0	0	0	1,500,000	1,500,000
	Cordova: Airport Runway Safety Area	AL	0	0	0	0	3,200,000	3,200,000
	Cordova: Sand Storage Shed	AL	0	0	0	0	2,053,000	2,053,000
	Delete: Crooked Creek: Airport Improvements	AL	0	0	0	0	0	0
	Deadhorse: Airport Master Plan	AL	0	0	0	0	600,000	600,000
	Dillingham: 3 Bay Chemical Storage Building	AL	0	0	0	0	1,500,000	1,500,000

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Department of Transportation and Public Facilities								
	Emmonak: Rehabilitation, Apron Expansion and Runway Safety Area Improvements	AL	0	0	0	2,200,000	0	2,200,000
	Fairbanks International Airport: Terminal Area Development	AL	0	0	0	0	2,777,619	2,777,619
	Grayling: Airport Reconstruction	AL	0	0	0	2,500,000	0	2,500,000
	Huslia: Airport Improvements	AL	0	0	0	7,525,000	0	7,525,000
	Iliamna: Snow Removal Equipment / Sand and Chemical Storage / Office Building	AL	0	0	0	1,150,000	0	1,150,000
	Ketchikan: Snow Removal Equipment/Sand/Urea Building Construction	AL	0	0	0	1,000,000	0	1,000,000
	Kodiak: Airport Runway Safety Area Expansion	AL	0	0	0	1,000,000	0	1,000,000
	Kongiganak: Airport Improvements	AL	0	0	0	5,000,000	0	5,000,000
	Manley: Airport Relocation	AL	0	0	0	2,100,000	0	2,100,000
	Manokotak: Airport Relocation	AL	0	0	0	2,000,000	0	2,000,000
	Minto: Runway Relocation	AL	0	0	0	2,500,000	0	2,500,000
	Nome: Airport Rehabilitation	AL	0	0	0	4,240,000	0	4,240,000
	Delete: Nunapitchuk: Airport and Access Improvements	AL	0	0	0	0	0	0
	Port Alsworth: Airport Master Plan	AL	0	0	0	500,000	0	500,000
	Port Lions: Temporary Snow Removal Equipment Building	AL	0	0	0	125,000	0	125,000
	Savoonga: Airport Improvements	AL	0	0	0	9,050,000	0	9,050,000
	Shishmaref: Airport Master Plan	AL	0	0	0	350,000	0	350,000
	Southeast: Snow Removal Equipment	AL	0	0	0	2,380,000	0	2,380,000
	Statewide: Airports Water Rescue Planning, Equipment and Improvements	AL	0	0	0	20,000,000	0	20,000,000
	Statewide: Aviation Preconstruction	AL	0	0	0	18,000,000	0	18,000,000
	Statewide: Aviation Systems Plan Update	AL	0	0	0	4,500,000	0	4,500,000
	Statewide: Various Airports Minor Surface Improvements	AL	0	0	0	5,000,000	0	5,000,000
	Ted Stevens Anchorage International Airport: Aircraft Rescue and Fire Fighting Building Rehabilitation	AL	0	0	0	5,000,000	500,000	5,500,000
	Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance	AL	0	0	0	5,000,000	0	5,000,000
	Ted Stevens Anchorage International Airport: Annual Improvements	AL	0	0	0	0	1,316,000	1,316,000
	Ted Stevens Anchorage International Airport: Concourse A and B Remodel	AL	0	0	0	1,800,000	0	1,800,000
	Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup	AL	0	0	0	0	4,120,000	4,120,000

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Agency	Project Title	General Funds	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Ted Stevens Anchorage International Airport: Equipment	AL	0	0	0	0	5,500,000	5,500,000
	Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation	AL	0	0	0	2,500,000	0	2,500,000
	Ted Stevens Anchorage International Airport: Letter of Intent 1	AL	0	0	0	0	400,000	400,000
	Ted Stevens Anchorage International Airport: Letter of Intent 2	AL	0	0	0	0	1,670,000	1,670,000
	Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation	AL	0	0	0	4,000,000	0	4,000,000
	Ted Stevens Anchorage International Airport: Roads, Utilities and Grounds Construction and Upgrades	AL	0	0	0	0	10,559,362	10,559,362
	Ted Stevens Anchorage International Airport: Security, Safety and Access Control Improvements	AL	0	0	0	5,500,000	1,000,000	6,500,000
	Ted Stevens Anchorage International Airport: Taxiway/ Runway Improvements	AL	0	0	0	2,600,000	1,500,000	4,100,000
	Unalaska: Airport Environmental Analysis	AL	0	0	0	1,500,000	0	1,500,000
	Unalaska: Chemical Storage Building	AL	0	0	0	800,000	0	800,000
	Valdez: Airport Improvements	AL	0	0	0	2,700,000	0	2,700,000
	Surface Transportation Program	AP	0	0	0	304,340,000	400,000	304,740,000
	Alaska Highway: Milepost 1269 to 1314 Rehabilitation - Northway Junction to Tok	AL	0	0	0	16,630,000	0	16,630,000
	Alaska Highway: Milepost 1303.3 Bridge Replacement - Tanana River	AL	0	0	0	20,850,000	0	20,850,000
	Alaska Marine Highway: Fleet Condition Survey Update	AL	0	0	0	150,000	0	150,000
	Alaska Marine Highway: Mainline Ferry Refurbishment	AL	0	0	0	20,000,000	0	20,000,000
	Delete: Alaska Marine Highway: Terminal - Gustavus Dock	AL	0	0	0	0	0	0
	Akiachak: Sanitation Road Resurfacing	AL	0	0	0	1,500,000	0	1,500,000
	Anchorage: Bicycle Plan	AL	0	0	0	100,000	0	100,000
	Anchorage: Chester Creek Trail Connection	AL	0	0	0	2,250,000	0	2,250,000
	Delete: Anchorage: Eagle River Loop Road Reconstruction - Old Glenn Highway to Eagle River Road	AL	0	0	0	0	0	0
	Delete: Anchorage: Eagle River Road Rehabilitation - Milepost 5.3 to 12.6	AL	0	0	0	0	0	0
	Anchorage: High-Priority Transportation Corridor (HPTC) Prototype Plan	AL	0	0	0	150,000	0	150,000
	Anchorage: Integrated Roadnet	AL	0	0	0	100,000	0	100,000
	Anchorage: Old Glenn Highway Reconstruction	AL	0	0	0	6,200,000	0	6,200,000
	Anchorage: Old Seward Highway Reconstruction - O'Malley Road to Brandon	AL	0	0	0	11,500,000	0	11,500,000

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Agency	Project Title	General Funds	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Delete: Anchorage: Potter Marsh Trialhead and Access Improvements	AL	0	0	0	0	0	0
	Anchorage: Ridesharing and Transit Marketing	AL	0	0	0	670,000	0	670,000
	Anchorage: Traffic Control Signalization	AL	0	0	0	250,000	0	250,000
	Anchorage: Traffic Counts	AL	0	0	0	200,000	0	200,000
	Anchorage: Transit Centers and Facilities	AL	0	0	0	1,000,000	0	1,000,000
	Anchorage: Travel Options Program	AL	0	0	0	100,000	0	100,000
	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility	AL	0	0	0	180,000	0	180,000
	Bethel: Chief Eddie Hoffman Highway - Rehabilitation and Separated Pathway	AL	0	0	0	4,000,000	0	4,000,000
	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	6,000,000	0	6,000,000
	Dalton Highway: Milepost 55.5 - Yukon River Bridge Rehabilitation	AL	0	0	0	1,000,000	0	1,000,000
	Dalton Highway: Milepost 175 to 209 Reconstruction	AL	0	0	0	17,000,000	0	17,000,000
	Dillingham: Downtown Streets Reconstruction and Rehabilitation	AL	0	0	0	2,000,000	0	2,000,000
	Emmonak: Flood Permanent Repairs	AL	0	0	0	1,920,000	0	1,920,000
	Fairbanks North Star Borough: Low Sulfur Fuels Impact Study	AL	0	0	0	350,000	0	350,000
	Fairbanks North Star Borough: North Pole Park and Ride	AL	0	0	0	725,000	0	725,000
	Fairbanks North Star Borough: Paratransit Van Replacement	AL	0	0	0	330,000	0	330,000
	Fairbanks North Star Borough: Transportation Related PM2.5 Reductions	AL	0	0	0	910,000	0	910,000
	Fairbanks: University Avenue Widening	AL	0	0	0	5,100,000	0	5,100,000
	Gambell: Evacuation Road Repairs and Extension	AL	0	0	0	4,800,000	0	4,800,000
	Glenn Highway: Gambell Street to McCarrey Street Reconstruction	AL	0	0	0	11,000,000	0	11,000,000
	Hyder: Causeway Reconstruction and Trestle Replacement	AL	0	0	0	8,300,000	0	8,300,000
	Iliamna: Nondalton Road Completion	AL	0	0	0	7,500,000	0	7,500,000
	Juneau: Egan Drive - Sunny Point Intersection Improvements	AL	0	0	0	1,500,000	0	1,500,000
	Ketchikan: Airport Ferry M/V Bob Ellis Replacement	AL	0	0	0	5,750,000	0	5,750,000
	Ketchikan: Buses and Bus Refurbishment	AL	0	0	0	200,000	0	200,000
	Ketchikan: South Tongass Highway Widening	AL	0	0	0	900,000	0	900,000
	Marshall: Airport Access Road Bridge	AL	0	0	0	1,700,000	0	1,700,000
	Mat-Su: Trunk Road Reconstruction	AL	0	0	0	18,000,000	0	18,000,000

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Agency	Project Title	General Funds	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	9,000,000	0	9,000,000
	Seward Highway: Anchorage to Girdwood ITS Project	AL	0	0	0	1,500,000	0	1,500,000
	Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	2,200,000	0	2,200,000
	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	AL	0	0	0	9,000,000	0	9,000,000
	Statewide: Bridge Scour Monitoring and Retrofit Program	AL	0	0	0	800,000	0	800,000
	Statewide: Geographic Information Systems (GIS) Development	AL	0	0	0	300,000	0	300,000
	Statewide: Highway Data Equipment Acquisition and Installation	AL	0	0	0	1,200,000	0	1,200,000
	Statewide: Highway Fuel Tax Enforcement	AL	0	0	0	100,000	0	100,000
	Statewide: Highway Safety Improvement Program (HSIP)	AL	0	0	0	15,000,000	0	15,000,000
	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)	AL	0	0	0	1,500,000	0	1,500,000
	Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)	AL	0	0	0	750,000	0	750,000
	Statewide: National Highway Institute and Transit Institute Training	AL	0	0	0	350,000	400,000	750,000
	Statewide: Planning Work Program	AL	0	0	0	7,500,000	0	7,500,000
	Statewide: Research Program	AL	0	0	0	1,500,000	0	1,500,000
	Statewide: Scenic Byways Grants	AL	0	0	0	250,000	0	250,000
	Statewide: Weigh-in-Motion Equipment	AL	0	0	0	1,000,000	0	1,000,000
	Statewide: Urban Planning Program	AL	0	0	0	1,000,000	0	1,000,000
	Surface Transportation Preconstruction	AL	0	0	0	65,000,000	0	65,000,000
	Tok Cutoff: Milepost 2 Bridge Replacement - Gakona River	AL	0	0	0	2,000,000	0	2,000,000
	Unalakleet: Beach Road Permanent Repairs	AL	0	0	0	1,575,000	0	1,575,000
	Whittier: Maintenance and Operations	AL	0	0	0	2,000,000	0	2,000,000
	Congressional Earmarks	AP	0	0	0	4,250,000	0	4,250,000
	Fairbanks: Intermodal Distribution Pilot Grant Program	AL	0	0	0	4,250,000	0	4,250,000
	Road Weather Information System (RWIS) Deployment	AP	0	0	0	522,900	0	522,900
	Alaska Marine Highway System: Reservations and Manifest System	AP	0	150,000	0	900,000	0	1,050,000
	Highway Analysis System - Geographic Information System (HAS-GIS) Interface	AP	0	0	0	531,300	0	531,300
	Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects	AP	0	0	0	750,000	0	750,000
	Vehicle Crash Initiatives	AP	0	0	0	112,000	0	112,000

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Agency	Project Title	General Funds	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Truck and Bus Crash Data Improvement Program	AP	0	0	0	750,000	0	750,000
	Electronic Transmisison of Citation Data	AP	0	0	0	800,000	0	800,000
	Statewide: Maintenance Management System	AP	0	0	0	839,100	0	839,100
	Performance and Registration Information Systems Management (PRISM)	AP	0	0	0	200,000	0	200,000
	Department of Transportation and Public Facilities Subtotal		38,494,500	59,588,000	0	521,265,800	58,542,981	677,891,281
University of Alaska								
	Systemwide Project Receipt Authority	AP	0	0	0	15,000,000	0	15,000,000
	UAF Patty Sports Complex Weight Training Facility Planning	AP	0	0	0	0	150,000	150,000
	UAA East Campus Parking Structure and Loop Road	AP	0	0	0	0	9,000,000	9,000,000
	Maintaining Existing Facilities and Equipment	AP	8,000,000	0	0	0	0	8,000,000
	Small Business Development Center	AP	550,000	0	0	0	0	550,000
	School of Fisheries and Ocean Sciences Facility - Juneau-Lena Point	AP	0	0	0	0	3,800,000	3,800,000
	University of Alaska Subtotal		8,550,000	0	0	15,000,000	12,950,000	36,500,000
TOTAL STATE AGENCIES			107,306,169	80,997,962	10,600,000	36,393,600	769,934,157	1,175,030,130
TOTAL EXECUTIVE BRANCH			107,306,169	80,997,962	10,600,000	36,393,600	769,934,157	1,175,030,130